

EDISON LUTHERAN CHURCH

ANNUAL REPORT

2022



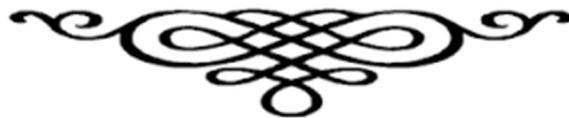
**14201 Church Road
Bow, Washington 98232**

January 29, 2023

**EdisonLutheranChurch.org
EdisonLutheran@live.com
360-766-6920**

Edison Lutheran Church Council Members (September 2022 - August 2023)

Member	Committee Assignment	Term
Linda Johnson, President	Parish Life	2020-2023
Chris Omdal, Vice President	Youth & Education	2021-2024
Jane Fraser, Secretary	Worship & Music	2020-2023
Karen Fisher	Evangelism	2020-2023
Jerry Sells	Stewardship	2020-2023
Steven Dahl	Finance	2021-2024
Inger Conner	Social Concerns	2021-2024
RuthAnne Pocock	Parish Life	2022-2023
Judy Bendtsen	Evangelism	2022-2025
Cheryl Conner	Social Concerns	2022-2025
Jean Miller	Worship & Music	2022-2025
Christie Peterson	Property & Management	2022-2025



Edison Lutheran Church

Annual Congregational Meeting

Sunday, January 29, 2023

AGENDA

- I. Call to Order
- II. Devotions or Opening Prayer
- III. Reading and Acceptance of 2022 Congregational Meeting Minutes and Reports
 - A. 2022 Annual Congregational Meeting Minutes, January 30, 2022 ----- p. 10
 - B. 2022 Semi-Annual Congregational Meeting Minutes, June 26, 2022 ----- p. 12

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 - 1. 2022 Account Balances ----- p. 26
 - 2. Proposed 2023 Spending Plan ----- p. 27
 - 3. Summary 2023 Proposed Budget ----- p. 31
- V. New Business
 - A. Nomination of Josephine Caring Community Annual Meeting Delegates
(held in April, two needed plus one alternate)
 - B. Nomination of Lutherwood Representatives
(two needed plus one alternate)
 - C. 2023 Spending Plan and Explanation
- VI. Closing



Message from our Pastor 2022 Annual Report



*...with the Lord one day is like a thousand years, and a thousand years are like one day.
(2 Peter 3:8)*

Dear People of God,

Ever since Covid hit, time has felt both stretched out and condensed all at the same time. Even though it feels like the days before facemasks were a lifetime ago, I still find it hard to believe that it has been nearly three years.

Yes, you read that correctly: this February will mark three years since I was installed as your pastor! In some ways, it feels like it has been far longer. There has been a tremendous amount of change in the past three years. We have had to reorganize and reimagine our congregational life multiple times, to say nothing of the shifts in our broader society. Though we have yet to complete three trips around the sun, we have endured at least a decade's worth of trials and transformation.

In other ways, it feels like very little time has passed. Though I have been your pastor for nearly three years, I feel a bit like I started with you just a few months ago. It's really only since this past September that our congregational life has been something like normal, and I am still learning what that normal is. It's almost as though I spent two and a half years as pastor in some parallel universe, and now I'm just four months into my new call as pastor of Edison!

It's a strange mix. On the one hand, there is a lot of excitement and energy at the prospect of reestablishing beloved traditions while leaning into the new. On the other hand, we are weary from 30 months in crisis mode, and it will take time to recover. The past few months have required balancing our eagerness to return to normal with our need to slow down and rest, and I anticipate that will continue for quite some time.

A few highlights from 2022:

Returning to normal: There has been a steady increase in the amount of togetherness in our congregational life. A year ago, we were just starting to be back in the sanctuary, singing was discouraged, communion was solely in our pews, coffee hour was on hiatus, and Sunday School was online. As the year progressed, we began to be together more, reinstating many of the activities that bring us together, and even starting some new ones.

New faces: We have had several new people join us, both as formal members and as regular visitors. This has been a breath of fresh air after our period of isolation. Most notably, we were joined in September by our intern pastor Lori, with all the new ideas and experience she brings.

Tanzania: One of the biggest developments in the past year has been our partnership with the Dancraig English Medium School in Tanzania. God laid this opportunity in our lap this past Spring, and it has been gratifying to watch that relationship grow. Thanks to our financial support in the past six months, they have been able to provide meals for children who would otherwise not have anything to eat, and have made great progress on the building of a dormitory for their boarding students. They have given back to us in their prayers and expressions of thanksgiving. I am excited to see where this relationship takes us in the coming months and years.

My plans for Edison in 2023:

Goal setting: I intend to have another formal visioning and goal setting process for the congregation. The goals established by the congregation in 2019 (posted in the fellowship hall) have now expired and were developed in a pre-Covid world. These new goals will help us to discern what a post-Covid Edison Lutheran Church will look like and guide our decision making over the next few years.

Visitation: One of the areas in which my ministry has been lacking at Edison is in the area of visitation. My visitation has been somewhat haphazard, and so there are a few people who have not received pastoral visits as they should have. There are a couple of projects in the works to help address that. First is that I will be leaning on the organizational skills of a couple of our council members to help me schedule visits and keep better track of who is being visited when. Second is Pastor Lori's project to train some of our congregation members to bring communion on a regular basis to our homebound members. Between the two of these, I anticipate the visitation ministry of Edison to improve quite a bit in 2023.

You all can help me do better by reaching out to me for a visit, especially if you feel like you or someone else has been overlooked. A few of you have already done this in the past few months, and for that I am grateful.

Rest: As I mentioned above, the last three years have been wearying for us in a whole host of ways, both as persons and as a congregation. While I love the energy and excitement around all of the possibilities ahead of us, I am also aware that we need time to rebuild our resilience. This is perhaps more a prayer than a plan, but I am praying that 2023 will provide plenty of opportunity for rest and that we will wisely take advantage of it.

Your brother in Christ,

-Pastor John

Edison Lutheran Church Intern Pastor's Report 2022 Annual Report

Intern Committee Members: Barbara Aguerro, Vicky Corley, Jeff Knutzen, Linda Larson, Mike Miller, AnnaLaurie Wattson Lamb

The Internship Committee meets the second Wednesday of each month at 5:00 pm. The committee assists Pastor Lori in all aspects of her internship both at Edison Lutheran and at Celebration Lutheran in Anacortes. They have been quite helpful in getting Pastor Lori settled and continue to be a good sounding board for questions and a great source for feedback on things like sermons, leadership, etc.

As part of her internship, Pastor Lori must complete an internship project. She will be working with the Care Team to create a ministry to take communion out to those who are homebound. This will be a way for all of the congregation to be joined through the blessing of communion on Sundays and then served to the whole community throughout the week.

Pastor Lori has created a small but mighty youth group of high-school and college aged adults. They meet every Tuesday from 6-8pm. (Sometimes a bit longer.) They have been eating through the alphabet with a new letter each week and have been watching and discussing the show "The Chosen," which is based on the lives of the disciples who learned and followed Jesus during Jesus' ministry.

Pastor Lori would like to thank the whole congregation for being so compassionate and loving, for having grace and forgiveness while she is learning, and for just being the amazing church family you are. Thank You!

Submitted by Pastor Lori

A MESSAGE FROM PRESIDING BISHOP ELIZABETH EATON



Dear friends in Christ,

We have seen many changes throughout the years and throughout the world. Sometimes we've been left yearning for the days when things didn't feel so complicated. Other times, we have seen something new happen and have asked, "Why did this take so long?" The church has been through its own changes as well. Some of these have left us wishing for simpler times while others have us waiting for even more to come about.

But, dear church, God still is unchanging. God's love is still the foundation on which the church was built. While we have seen many changes, both in the world and at the Evangelical Lutheran Church in America, the eternal love of God and the good news that dwells with Christ's death and resurrection continue to provide hope for everyone. This is why our mission remains steadfast, whether that is through our traditional mission work in places near and far or from new ventures and visions that encourage us to think of different ways to reach even more people.

The writer of Hebrews reminds us: "Do not neglect to do good and to share what you have, for such sacrifices are pleasing to God" (13:16). That could not be truer in the work we have been doing in each expression of the church. Your gifts continue to benefit the good work of spreading the good news throughout your communities, your synods and the whole church. We are all answering the call to continue to do good work with the help of your support, whether that is through your resources, your time or your talents.

I am grateful for your generous support of each expression of the church. God calls all of us to continue to do the good work, and you continue to answer that call. We also continue to join you in that call and will remain true to looking toward God's unchanging promise. There is still much change and learning that will come before us, but God's steadfast love energizes us for the work God is still doing in the world through this church.

In Christ,

A handwritten signature in black ink that reads "Elizabeth A. Eaton". The signature is fluid and cursive.

The Rev. Elizabeth A. Eaton
Presiding Bishop
Evangelical Lutheran Church in America

“Do not neglect to do good and to share what you have, for such sacrifices are pleasing to God”

(Hebrews 13:16).



January 2023

Dear Beloveds in Christ,

“Now among those who went up to worship at the festival were some Greeks. They came to Philip, who was from Bethsaida in Galilee, and said to him, ‘Sir, we wish to see Jesus.’” (John 12:20-21)

When I was in college, I sold books door to door in Alabama. One home that I approached was a trailer with no door - it had burned at some point and there was a smell of decay in the air. We were taught in Sales School that you knocked on every door. Since there wasn't a door, I knocked on the wall. A young mother with two small naked children came. I told her I was selling books. Her face lit up. She said, “Do you have any about Jesus?” And when I said yes, she came back with a jar full of coins that she emptied into my hands. “I want Jesus for my kids,” she said.

I have thought about this young mother and her children for decades now. I still wrestle with my decision to take her coins rather than just giving her the book. I wonder how the children grew up. I hope that they soon moved out of that shack and into a place with at least a door.

But her question has stayed with me the most, “Do you have any about Jesus?” It is so much like the plea from the gospel of John quoted above, “Sir, we wish to see Jesus.”

Are we not still asking this today? To see Jesus and to be seen by Jesus. To truly see and be seen in holy community.

In this time in history when there are so many things that are difficult – in our personal lives, in this nation, in this church – we are all longing for Jesus. The very world, in its beauty and in its brokenness, is longing for Jesus.

I encourage you, as you gather for your annual meeting – and as you discuss budgets and maintenance and worship attendance and the building and salaries and all of the things needed to keep the organization of church going – to also, perhaps mostly, think about the question this young woman was so eagerly asking, “Do you have any about Jesus?” The longing that goes back to some Greeks who ran into Philip one day 2000 years ago. “Sir, we wish to see Jesus.”

I pray that as you gather, much of the conversation is about how Jesus sees you and how, through Jesus, you see each other and the world. What are some ways that this is made tangible in your community? Where are we falling short? Where is Jesus being shown to us outside of the church buildings and even outside of Christian community?

Above all things, I pray that as you gather, you experience the love and grace of Jesus. While we don't have the answer for all things that are happening or are coming in this next year, we do know this, Jesus is with us. The Spirit is journeying with us. We are held in God's hands. And when I see you, I see Jesus.

Thank you for the honor of being your Bishop. I am so thankful for you.

God's abundant blessings on your annual meeting and throughout 2023.

+Bishop Shelley Bryan Wee

Message from the Church Council President 2022 Annual Report

Dear Edison Lutheran Church members,

The year 2022 has been a good one for Edison Lutheran Church. We are back to worship services in the sanctuary, classes and meetings are being held in person rather than via Zoom, we are able to visit members who cannot come to worship, we have taken in new members and financially we are doing well.

The Church Council and the Committees of the church have returned to “normal” activities and have been busy getting back to the business of being a congregation. The Social Concerns Committee helped in giving to the local Food Banks during COVID times and continues to reach out and help others by supporting Friendship House, Family Promise, Josephine Caring Community, and running blood drives.

The Care Team was very happy to get back to visiting those at home and in local nursing homes. The Prayer Shawl Ministry continued making shawls during COVID, and are now meeting together to knit and crochet to give comfort to those who need a physical sign of prayer support from Edison. The Parish Life Committee brought back the Pie Auction after a beautiful Harvest Festival Service, and are working on other Edison traditions.

The Worship & Music Committee has been very busy keeping our services going strong. The choir continues to share their beautiful music, the Altar Guild works every week helping to make the service run smoothly. And of course we have been blessed to have John Guthridge as our pastor and worship leader. He challenges us every Sunday with his sermons besides teaching a Monday night Bible Study and watching over all of us.

This fall we entered into a new program by hosting an intern through Luther Seminary. Lori Cavender moved into the Parish House and has added a new dimension to our congregation. Besides preaching and all other pastoral duties, Lori has a Tuesday night gathering for our high school and post high school members.

The Property & Management Committee does a wonderful job of keeping our property and buildings in good shape. Many things happen during the week to keep our property looking good.

There are so many other activities I have not mentioned: our wonderful Sunday School, Women’s Bible Study, the Sharing Shelf, Scholarships given each spring and many others. The Evangelism Committee has made up baskets for our new members and we continue to work on the Time & Talent survey.

We continue to live-stream our services so those who cannot come to worship with us can still feel like they are part of our congregation. We have been very fortunate here at Edison Lutheran in so many ways. One way is financially. We thank Carrie for all her work to keep things running smoothly. We also thank all members of Edison who continue to give from their pockets and also their time and talents. So many people share themselves every week to keep Edison a very healthy congregation.

It has been an honor to be president of Edison Lutheran council this year. I’m amazed at how well things run and how many people it takes to make this happen. I look forward to the rest 2023.

Respectfully submitted,

Linda Johnson

Edison Lutheran Church Annual Congregational Meeting Sunday, January 30, 2022

The Annual Congregational Meeting was called to order by Council President Jane Fraser via Zoom at 1:09 p.m. Attendance was taken There were 35 members attending. Our quorum was met. Names are listed at the bottom of the minutes.

Pastor Guthridge opened with devotions from Hebrews 12:1-2

Council President Jane Fraser led us through the minutes. Judy Sheahan moved to accept the minutes as written. Motion was seconded by Cathy Smith. Motion carried.

Members were referred to items E-P, reports from each church committee and the Congregational Statistical Report with the hope that all in attendance had read the reports.

Linda Johnson moved to accept the Annual Report for 2021. Keith Peterson seconded the motion. Motion carried

Nomination of NW WA Synod Assembly delegates to the Synod meeting June 4, 2022 at Trinity Lutheran in Lynnwood.

- Female: Jenifer Troxel
- Male: Chris Omdal
- Youth: (under 18) Abby Ormsby or Sara Omdal
- Young Adult (18-30) Mia Omdal

Cathy Smith moved to accept volunteers for the Synod Assembly. Joanne Berentson seconded the motion. Motion carried.

Nomination of Josephine Caring Community Annual Meeting delegates.

- Keith Peterson
- Christie Peterson
- Alternate: Jane Fraser

Brad Wyman moved to accept the delegates to Josephine Caring Community Annual Meeting. Cathy Smith seconded the motion. Motion carried.

Nomination of Lutherwood Representatives.

- Peter Blau Ormsby
- David Benson
- Alternate: Karen Fisher

RuthAnne Pocock moved to accept the Lutherwood Representatives. Keith Peterson seconded the motion. Motion Carried.

Steven Dahl was called upon to present the 2022 Proposed Spending Plan. Mark Johnson questioned whether the budget for Continuing Education, Pastor would be rolled over. It was pointed out that it accumulates for 3 – 4 years.

Joanne Berentson moved to accept the proposed Spending Plan. Seconded by RuthAnne Pocock. Motion carried.

Sarah Dahl asked that we list the members of the nominating committee for next year’s Council.

- Sarah Dahl
- Judy Sheahan
- Cathy Smith
- Gordy Dahl
- Jane Fraser
- Keith Peterson

Linda Johnson moved to accept the nominating committee volunteers. RuthAnne Pocock seconded the motion. Motion carried.

Jane Fraser thanked everyone for cheerfully and willingly stepping up to help with parking cars, greeting and volunteering in other ways this year.

Keith Peterson moved to adjourn the meeting. Cathy Smith seconded. Motion carried.

Members in attendance via Zoom:

Joanne Berentson	Barbara Fredrickson	Keith Peterson
Kristin Caldwell	Christa Guthridge	RuthAnne Pocock
Inger Conner	Pastor John Guthridge	Judy Sheahan
Scott Conner	Marion Hoag	Kathy Shoop
Carol Dahl	Linda Johnson	Cathy Smith
Gordon Dahl	Mark Johnson	Jenifer Troxel
Sarah Dahl	Karma Larson	Thomas Wake
Steven Dahl	Tim Larson	Guests:
Bobbi Fisher	Jerry Sells	Craig Guthridge
Karen Fisher	Linda Larson	Laura Guthridge
Larry Forsythe	Carrie Omdal	AnnaLaurie Wattson-Lamb
Susie Forsythe	Christopher Omdal	
Jane Fraser	Peter Blau Ormsby	
Allan Fredrickson	Christie Peterson	

Edison Lutheran Church Semi-Annual Meeting Minutes 26 June 2022

Call to Order: Jane Fraser called the meeting to order at 11:45 a.m.

Pastor John led the congregation in an opening prayer.

Roll was taken via sign-in sheet.

Nominating Committee Report

Candidates for Council Cheryl Conner, Jean Miller, Judy Bendsten, and Christie Peterson were nominated for three year terms. Ruthanne Pocock offered to serve the open one year term. Joanne moved to approve the slate and Jason Tyler seconded, approved unanimously.

Property and Management Committee Report

Brad Wyman presented three bids for the south part of the sanctuary roof, the last piece of original siding, and for painting all the building which was not painted 2 years ago. The total estimate for all three projects came to just over \$52,000. Jane explained that it would mostly be coming out of the general fund, not the building fund. Keith Peterson moved approval, Jason Tyler seconded, approved unanimously.

2022-2023 Intern Report

The synod has informed us that hosting an intern will cost \$30,000 for the year in a stipend for the intern as well as a cost for housing, since she lives 1.5 hours away. Pastor John asked the congregation for housing ideas for the intern and her small dog. It was asked if she could not stay in the parsonage. Pastor John said this was a back-up possibility that he did not prefer. Kristin Caldwell moved to authorize paying the stipend and necessary support costs, Jason Tyler seconded. Approved.

Dancraig Pre- and Primary School in Tanzania

Pastor John presented material about the school and told some of its history and linkage to Edison Lutheran. Steven presented the cost per student that the school needs. Joanne moved we support the school with \$500 per month through December and use the time to get to know the school better to ensure that our donations are being put to good use. Jason Tyler seconded. Approved.

At 12:30 Brad Wyman moved to adjourn, Keith Peterson seconded, although Jason tried hard to beat him to it. Approved unanimously.

Committee Reports

As you read through the committee/ministry reports, if you have questions or are interested in joining, feel free to contact the person listed below or the church office.

We endeavor to be open to new ideas and new people.

Contact people for Edison Lutheran Opportunities

Church Office: edisonlutheran@live.com 360.766.6920

Task/committee	Key Contact	Phone Number	E-mail
Altar Guild	Debbie Conijn Kathy Shoop	360.770.3595 360.421.4534	debraconijn@gmail.com kshoop1@icloud.com
Assisting Minister	Linda Johnson	360.708.2481	lindajohnson47@hotmail.com
Care Team	Jolene Lomsdalen	360.766.6567	
Choir	Peter Blau Ormsby	360.982.6513	peterormsby@gmail.com
Christian Education/ Youth	Chris Omdal	360.540.1005	carrienchris@msn.com
Coffee Hour Serving	Linda Johnson	360.708.2481	lindajohnson47@hotmail.com
Evangelism	Sarah Dahl	360.333.8141	sarah_k_dahl@hotmail.com
Finance	Steven Dahl	360.420.6309	stevend.dahl@hotmail.com
Greeters	Linda Johnson	360.708.2481	lindajohnson47@hotmail.com
Lector	Linda Johnson	360.708.2481	lindajohnson47@hotmail.com
Parish Life Committee	Kris Merritt	360.420.0261	2granddaughtergrandma@gmail.com
Prayer Shawl Ministry	Linda Johnson Cheryl Conner	360.708.2481 360.391.2743	lindajohnson47@hotmail.com cherylconner45@gmail.com
Property & Manage- ment	Christie Peterson Keith Peterson	360.202.7476 360.202.3395	5petes@comcast.net kpete53@gmail.com
Social Concerns	Cheryl Conner Katy Olson	360.391.2743 360.766.6138	cherylconner45@gmail.com katymolson@gmail.com
Stewardship	Jerry Sells	360.766.6600	cjsells@msn.com
Ushers	Linda Johnson	360.708.2481	lindajohnson47@hotmail.com
Worship & Music	Jane Fraser	360.739.8303	jane Fraser@frontier.com



Edison Lutheran Church
Altar Guild
2022 Annual Report

Committee Members: Betty Boe, Debbie Conijn (President), Susie Forsythe, Jane Fraser, Stephanie Knutzen, Marie Nelsen, Nancy Nygren, Terri Olsen (Vice-President), RuthAnne Pocock, Karen Schutte, Judy Sheahan, Kathy Shoop, Janet Wyman, Pastor John Guthridge, Intern Pastor Lori Cavender

Altar Guild meets the first Wednesday of each month at 10:00 am. We do not meet in June or July. The Altar Guild is responsible for care of worship linens, paraments, as well as preparation for communion, funerals, baptisms, and weddings at Edison Lutheran Church. Members also bake the bread served at communion. Altar Guild members prepare the sanctuary for all seasons of the church year: Pentecost, All Saints Sunday, Harvest Sunday, Lent, Easter, Advent, and Christmas. Members also assist with serving of communion as needed.

This year began with our worship in the sanctuary every Sunday. This was our first full year worshipping in the sanctuary rather than in the parking lot in our cars. The first few months, communion was in our seats (rather than at the rail) using pre-packaged elements. Beginning Easter Sunday, communion was served from a pouring chalice into individual cups brought to the rail by congregation. As COVID numbers in the county increased, we often had communion in our seats rather than at the rail. Through most of the year, we had only one pouring chalice, thus purple grape juice was poured for everyone. Later in the year, we purchased a second pouring chalice and began pouring wine from one and white grape juice from the second one. As we moved through the year, we continued to return to traditions from prior to COVID. Altar Guild and Worship & Music Committee work together for Shrove Tuesday, Maundy Thursday, and Good Friday services held at Edison Lutheran. Our Easter Sunday worship began (after a two-year delay) with children bringing tulips to the altar at the beginning of the service.

Betty Boe, a member of the Altar Guild for 25 years (and nearly 97 years young) has decided it is time for her to retire. She has been our “go to” person for care of the altar linens and historical traditions of Edison Lutheran Church. We wish her well and welcome her advice and guidance anytime.

Submitted by Judy Sheahan, Secretary

**Edison Lutheran Church
Care Team
2022 Annual Report**

Care Team Members: Joline Lomsdalen, Linda Johnson, RuthAnne Pocock, Katy Olson, Marianne Spoelstra, Betty Boe, Joanne Berentson, Christa Guthridge

In March of 2020, we suspended our visitations because of COVID. This continued throughout 2021. We kept in touch with phone calls and cards. We also packed and distributed our annual Christmas trays.

This fall we once again began our monthly meetings and visitations We also welcomed two new members. We are again meeting monthly for lunch providing transportation to those wanting to join and socialize.

Thanks to the abundance of homemade Christmas treats, we were able to prepare and deliver 26 trays. Thanks to all who contributed!

I would like to encourage your participation with our Care Team. We meet the second Thursday of every month at 10:00 am.

Submitted by Joline Lomsdalen

**Edison Lutheran Church
Evangelism Committee
2022 Annual Report**

Evangelism Committee Members: Karen Fisher, Sarah Dahl, Joanne Berentson, Judy Bendtsen, Bonnie Bowers, and Cathy Smith.

Finally, this year COVID restrictions were lifted. We were able to welcome new members with gift bags and prayer shawls. We've also prepared visitor gift bags that are available for the greeters to pass out to our guests. We update the church's reader board with messages. We also created a method of corresponding with guests who leave either a physical address or email address to ensure they feel welcome to visit us again.

Like always, we continued to provide *Christ in our Homes* booklets and *Living Lutheran Magazine*, and to advertise our worship services in the newspaper, on the internet, and through mass mailings.

Submitted by Sarah Dahl

Edison Lutheran Church Christian Education and Youth 2022 Annual Report

Committee Members: Chris Omdal, Janet Wyman, Mandy Englund, Brenda Geary, Ashlynn Coward, Rebecca Geary, and Carrie Omdal

Our committee is responsible for providing Christian Education and youth programs. This year we are excited to report that we now have a Young Adult Group for High School through college aged youth (please see the Intern's annual report for more information).

This year we have explored learning opportunities through the Synod sponsored LiVE online training. We enrolled three people, Jennifer Sheahan, Carrie Omdal, and Chris Omdal, in the *Growing Young* training program. In fact, we are planning on Jennifer running the Young Adult Group when Intern Pastor Lori leaves in August 2023.

In January, we were able to move to in-person Sunday School Classes. It was great to see all the kids in person again! The Sunday School teachers are: Janet Wyman, Mandy Englund, Brenda Geary, Ashlynn Coward, and Rebecca Geary. Pastor John, Intern Pastor Lori, and Carrie Omdal taught the confirmation class. There were an average of 20 Sunday School students weekly. The Confirmation class had eight in Winter/Spring and 4 students in Fall. Peter Blau Ormsby and David Benson began each Sunday with music and prayer with the whole group and then the students went to their grade appropriate classes.

Service projects are a key developmental activity in Youth Christian development. The Sunday School has been involved with a coat drive to support the Concrete Seasonal Shelter and worked with the Confirmation students to organize, advertise, run a food drive, and deliver a full van of food to Helping Hands Food Bank. The Confirmation students were involved in several activities in 2022. They served as acolytes for worship. They made dozens of cookies and bagged them for Family Promise and Friendship House. They maintained a food pantry in a shelf outside the church where people can help themselves to the food and cleaning items. They put together gift bags which they handed out to kids at the Christmas Eve services. They sponsored Family Promise for two dinners and two overnight stays.

Edison Lutheran Church scholarships were awarded in May. The recipients were: Michael Larson, Eleanor Ormsby, Lisa Omdal, and Mia Omdal. Michael Larson, Mia Omdal, and Eleanor Ormsby also received \$1,000 scholarships from the Einer & Ruby Knutzen Scholarship that we share with Burlington Lutheran Church.

Submitted By Chris Omdal

**Edison Lutheran Church
Property and Management Committee
2022 Annual Report**

Committee Members: Keith Peterson, Larry Forsythe, Christie Peterson, Brad Wyman Sr., Tom Wake,
Nancy Nygren, Jerry Nelson, Evan Swanson, Chris Omdal

The Property and Management Committee meets on the first Tuesday of the month as needed. The committee is responsible for general maintenance, maintaining and improving church property and planning upgrades to the property. There is constantly a need for things to be repaired or updated.

Along with regular maintenance and lawn and garden care – the following projects were accomplished.

- All hanging lights in the sanctuary were replaced with LED lights.
- The septic tank inspection was completed and passed.
- The county fire and safety inspections were completed and passed.
- The refrigerator was repaired with a new condensation pan to stop the leaking.
- Helped in the preparation of the Parish House for the new Intern.
- A washer and dryer were installed in the Parish House.
- An inspection of the sewer pipes to the septic tank was completed to determine the reason for the sewer plugging.
- Improved lighting and a safety handrail were installed to the entrance of the old office.
- Without a doubt the largest project this year was the siding and roof repair and the painting of the front of the church. This all came in under budget. We are very appreciative of the fact that our congregation approved \$53,000 to make this all happen.

Submitted by Christie Peterson

**Edison Lutheran Church
Women’s Bible Study
2022 Annual Report**

Women’s Bible Study meets at 10 am on the third Wednesday of each month. We were able to meet in person for a few meetings this year; Zoom is the back-up when weather or health issues interfere. The Gather magazine (published by Women of the ELCA) is the source of the Bible Study. Participants often have an individual subscription and copies are also available from the church office. Leadership this year was shared by Intern Pastor Lori Cavender and Linda Larson. ALL women are welcome to participate.

Submitted by Linda Larson

Edison Lutheran Church Josephine Caring Community 2022 Annual Report

The Edison Lutheran delegates, Keith and Christie Peterson have attended quarterly Josephine Caring Community (JCC) delegate meetings. All meetings this year were in person at JCC. Terry Robertson, the CEO, gave us important information about money, nursing and COVID. They are still in its grips. The cost of COVID even today for supplies, masks, goggles, and protective equipment is draining. They are experiencing an extreme nursing shortage.

JCC is still very much involved in the development and building of Josephine Smokey Point Independent Living and the Stanwood Independent Living Apartments. These communities are slated to open late in 2024.

Josephine at Home is a two-pronged branch of JCC. The Home Care branch provides hourly caregivers to assist in the home. This care is paid for privately or with long term care insurance. The Home Health branch has nurses, and physical, occupational, and speech therapists who make home visits as ordered by doctors. These services are paid for by Medicare, Medicaid, and health insurance. Memory care is still a major focus at JCC.

JCC provides a Speaker's Bureau. Current and recent JCC board members are now available to speak at churches and civic organizations about what JCC has to offer to residents and employees.

JCC is holding steady with a rate of 126 residents, they could house 160 if it were not for the nursing shortage. If you know anyone who is a nurse that might want a job, have them give Josephine Caring Community a call.

Submitted by Christie Peterson

Edison Lutheran Church Parish Life Committee 2022 Annual Report

Committee Members: Sarah Dahl, Bobbi Ahrenius, Kristin Caldwell, Linda Tyler, Linda Johnson, Janet Wyman, Debbie Conijn, Kris Merritt

The Parish Life Committee at Edison Lutheran is a group of enthusiastic members who organize and support events which enhance the life of the congregation through recognition and celebration. Activities often center around food. A recurring responsibility for a member of the committee is assigning coffee hour fellowship hosts who serve the congregation following nearly all Sunday morning services. This provides members and guests an opportunity to connect and share important life events. Just as with our whole society, activities of the Parish Life Committee resumed gradually as the pandemic calmed down. Finally, in November, we held the Harvest Festival and Pie Auction, to great success! Proceeds from the pie auction sent to support the Dan Craig School in Tanzania totaled \$10,600 .

Following the Sunday School Christmas Program on December 11th, Parish Life members served a Christmas Brunch to approximately 90 people, many of whom stayed and visited until early afternoon.

Affiliated with this committee are the Prayer Shawl Group and Care Team Members, each with their specific areas of service to the congregation and community as we reach out to serve others. Parish Life meetings are typically held following the Sunday morning service during coffee hour, ideally on a monthly basis. Discussion centers around upcoming events and responsibilities for specific aspects of the event are taken on by committee members. We also review and discuss the previous event and suggest changes that might make it more successful in the future.

Our committee looks forward to 2023 and resuming many of the events from past years, while being open to try new ideas that will help welcome, nurture and serve our congregation and community.

Submitted by Kris Merritt

Edison Lutheran Church Social Concerns Ministry Committee 2022 Annual Report

Committee members: Cheryl Conner, Inger Conner, Anne Kuntz, Katy Olson, Gailyn Ploeg,
Janet Wyman

The Social Concerns Committee meets the first Monday of each month at 6:30 pm. The committee's responsibilities include the following:

- Coordinating volunteers for cooking and serving dinners at Friendship House
- Supporting the Family Promise Shelter with volunteers and donated items
- Working with Bloodworks Northwest for ELC to host blood drives
- Helping Thrivent members use their Action Team and Choice Dollar benefits to support ELC ministries
- Publicizing the needs of the Alger Food Bank and collecting nonperishable items for the Food Bank
- Planning the Advent Giving Tree event
- Organizing other events and fund raisers to support ministries beyond the doors of ELC.

Friendship House dinners were served on the last Monday of every month. 3-4 volunteers worked for 3 ½ hours each month to make this happen. In the past year we transitioned from delivering meals to Friendship House to once again cooking and serving the meals as we did prior to the pandemic. With numbers now including those served in the seasonal shelter the meal count has gone up from 70 to 100 people served. We had an army of bakers consistently providing delicious home baked cookies to bag up and give as a welcome dessert treat. Each of the 12 meals we provided at Friendship House this year were supported with \$250 grants from Thrivent, totaling \$3,000 of Thrivent support for the year. An additional \$786.61 from the Social Concern budget was spent on food to serve these dinners.

We co-hosted the Family Promise shelter residents with Burlington Lutheran when the shelter was at Burlington Lutheran Church. ELC volunteers provided food and overnight support for 3-4 days on a quarterly basis in the past year. There were over 25 host churches initially when this shelter was started. We have seen that number fall as churches have struggled to find volunteers. We anticipate we may be called on to host more often in the upcoming year. ELC spent \$443.47 in support of the Family Promise shelter residents this year.

ELC hosted two 2-day Pop-Up Blood Drives organized by Bloodworks NW in the past year. In June there were 63 donors and a total of 53 units of blood were collected. In October there were 56 donors and a total of 47 units of blood were collected. ELC members helped to get the word out about the blood drives and helped to set up the Fellowship Hall, helped with sanitizing, and helped with clean up.

Thrivent members were fantastic in applying for Action Team grants, each worth \$250. As already mentioned, 12 Friendship House dinners were largely paid for with this money. Thrivent members also obtained grants to match our November giving to the Alger Food Bank, to match our Advent Giving Tree donations, and a grant application approved in 2022 is matching the ELC Sunday School coat drive going on in January of 2023. Thrivent members have been reminded to designate their benefit of Choice Dollars to ELC. If you have any financial products from Thrivent and want to know how to participate please contact Anne Kuntz or Katy Olson.

In November we asked for donations of sheets, pillows, and warm bedding for the Family Promise Seasonal Shelter set up to serve 17 people in the inclement weather. Donations were fantastic with an estimated value of about \$300.

The Alger Food Bank opened up once again after a long pandemic related hiatus. We emphasized nonperishable food donations in November and, as mentioned earlier, had a \$250 matching grant from Thrivent to double our giving.

In late November we spearheaded the “Early Angel” project and received donations of \$25 gift cards for Family Promise shelter residents and graduates. A total of 37 cards (\$925 total value) were given to allow for parents to hand pick Christmas gifts for their children. The shelter staff were overwhelmed by ELC generosity.

The Giving Tree was set up for Advent. The items requested were those needed to sustain the basic ongoing needs of the Family Promise Shelter. Donations of cleaning supplies, personal care items, laundry detergent, toilet paper, bedding etc came in and overflowed the large box in the Narthex. It is estimated that the total value of these donations was \$500. As already noted, an additional \$250 worth of essential items were purchased for the shelter using a Thrivent grant.

There are many places to plug in and volunteer in the social concerns of ELC without committing to monthly meetings. Please contact any of the committee members listed if you would like to get involved in any of these ministries.

Submitted by Anne Kuntz

Edison Lutheran Church Stewardship & Finance Committee 2022 Annual Report

Committee Members: Steven Dahl, Bryan Galbraith, Patsy Martin, Jerry Sells,
Pastor John Guthridge

Stewardship Sub-Committee:

The Stewardship Sub-Committee is part of the Stewardship and Finance Committee, and for the purposes of the annual report, is reporting separately. The Stewardship Sub-Committee meets on an “ad-hoc” basis and in the past met via Zoom due to the Covid-pandemic.

This year the sub-committee has focused on making a few minor changes to the Time and Talent document and ensuring that the document is available to all members of Edison Lutheran Church. As part of that effort, a contact list was developed and made available to ELC members to help facilitate connecting interested individuals with someone “in the know.” A temple talk regarding stewardship opportunities was also conducted in mid-November.

The Sub-Committee welcomes new participants and ideas.

Submitted by Jerry Sells

Finance Sub-Committee:

This past year the Finance Sub-Committee has been focusing on ensuring we use our money appropriately and effectively. We have streamlined bill paying and used online banking to ensure bills are paid on-time. We have a 100% on-time rate for paying bills this year, which means no penalties or unnecessary interest. We have also worked closely with the IRS, the Department of Labor & Industry, and the Department of Revenue to verify payroll taxes have been paid correctly and we are being charged the correct tax rates.

Finally, we have gone through the budget with a fine toothed comb to ensure we have an accurate budget to work with in 2023. One area we focused on was the Benevolences. We wanted to ensure we make conscious decisions on which ministries we partner with and how much money we want to send them.

This coming year we will be working on an audit of the financials for the year ending 2021 and 2022. If you have any special talents that can assist us in this process it would be appreciated. Please contact Steven Dahl or the office for further information.

Submitted by Steven Dahl

Edison Lutheran Church Worship and Music Committee 2022 Annual Report

Committee Members: Jane Fraser, Pr. John, Intern Pr. Lori, Jenifer Troxel, Barb Fredrickson,
Peter Blau Ormsby, Jean Miller, and Cathy Smith

The Worship and Music Committee meets the first Wednesday of each month, usually at 5:15 pm in the Parish House. The committee assists in planning the Sunday as well as the Advent and Lenten mid-week worship services, works with Altar Guild to plan the Shrove Tuesday event and assists Council as requested.

The year began with COVID still around and cramping how we “used to do things” like communion and occasions with food present. So for the first part of the year, we worshipped in our cars for the first and third Sundays and worshipped in the sanctuary on the second and fourth Sundays. As we got closer to Lent, the Council decided that the first Sundays of March, April and May would be drive-in and the rest of the year would be sanctuary worship. The services are now being live streamed so folks around the world can participate in our worship experience.

Lent began with the Ash Wednesday service in the sanctuary and with the imposition of ashes for participants. The choir sang and it was nice to be inside again.

Lenten mid-week services used the Joyous Light booklet and the service began at 6:30 pm. The homilies were on the Psalms. Choir practice followed the service.

Palm Sunday, Maundy Thursday, Good Friday and Easter went well. We had good attendance for all services and received good comments from attendees. For Good Friday, Pr. Scott Peterson from Anacortes Lutheran, Deb Butler of Celebration Lutheran and Beth Eden from Lutheran Church of the San Juans joined us to participate in worship.

There was a recommendation to purchase a new supplement to the ELW called “All Creation Sings” as it has music that has really impressed Barb and Peter. It includes two new liturgies, one bi-lingual, a Service of the Word and 199 new songs. These songbooks were purchased by the Fredricksons for the church.

Pentecost was also Confirmation Sunday this year. We had five confirmands: Karson Englund, Addi Caldwell, Reese Tyler, Alana Rebar, and Dakota Wyman (from the previous year).

Pastor John started talking with Dimensional Communications regarding Live Streaming the service and got a bid for the equipment needed. Council approved the amount and we waited for installation to begin.

Our Intern Pr. Lori started moving into the Parish House in September with her pup Tater Tot. She will be part time at Celebration in Anacortes and preaching there on the first Sunday of the month.

The church year flowed well with all working together to make worship a flawless experience for most worshippers.

For Advent this year, the church was able to have the soup suppers and to use the Holden Evening Prayer service with a homily by Pr. John. The soups were delicious and the discussion at the dinner table, promoted by Pr. John and Pr. Lori were provocative.

In addition to the regular mid-week services, Pr. John and Pr. Lori prepared a “Service of Comfort and Prayer” for the Longest Night Service often used in Lutheran churches. It was well attended and a very different but very meaningful worship experience for most of us. The committee hopes we will do this again in the future.

Submitted by Jane Fraser

Edison Lutheran Church Prayer Shawl Ministry 2022 Annual Report

Committee Members: Cheryl Conner, Linda Johnson, Laurel Black, Christa Guthridge,
Laura Guthridge, Jenifer Troxel, Jane Fraser

The Prayer Shawl Ministry meets the third Thursday of each month at 10:00 am. We knit and crochet shawls to give to members of Edison Lutheran and their family and friends when they are in need. We see the Prayer Shawls as a physical sign of the love and comfort of Edison Church members. We usually give a shawl to someone who has been in the hospital, has lost a loved one or any other reason someone would need a sign of caring.

We give a special white shawl to our students as they are confirmed, a baby shawl to any child who is baptized, and have given a small shawl to new members of our congregation.

We welcome anyone in the church who knits or crochets, or would like to learn to join us each month. We continue to count on the members of our congregation to let us know of someone who could use this sign of comfort. You can call the church office or Linda Johnson. (360-708-2481)

Submitted by Linda Johnson

Congregational Statistical Report
Edison Lutheran Church
2022

Baptisms

January, 2022	Naomi Guthridge
October, 2022	Richard Swihart
June, 2022	Baylor Ann Schoonover
June 2022	Kingston Whittier

Confirmations

June, 2022	Addison Caldwell
	Karson Englund
	Alana Rebar
	Reese Tyler

New Members

By Affirmation of Baptism

Craig & Laura Guthridge
 Bill & Kali Howard &
 James and Jacob
 Linda Nilsen
 Anna Laurie Wattson-Lamb

Transfers to other parishes

None in 2022

Marriages

6 August Bobbi Fisher* &
 Jensen Ahrenius

By Transfer

Ashlynn Coward
 Randy & Brenda Geary
 Dana Geary
 Rebecca Geary
 Bill & Marion Knutzen

Burials/Memorial Services

January, 2022	Betty Swihart*
February, 2022	Peter Conijn*
February, 2022	Wendell Stakkestad
March, 2022	Charlotte Steiner
March, 2022	Randy Wyman
May, 2022	Lavette Carpenter
July, 2022	Christine Woll*
September, 2022	Craig Anderson
October, 2022	Bernice Aarstad
October, 2022	Bob Fisher*
December, 2022	Judy Eitrem*

Total membership

2022	307 Baptized Members	209 Confirmed
2021	291 Baptized Members	205 Confirmed

Worship Statistics

Average weekly attendance	=
In-person	87/Service**
On-line	28/Service

(52 Sunday services, averages do not include midweek services for Lent, Holy week & Advent)

Christmas Eve attendance	In-person	214
	Online	82

* Edison Lutheran Church Members **April/June/July in-person rate low due to COVID

2022 Account Balances

<u>CHECKING ACCOUNT</u>		
Ending Balance, 12/31/21		\$171,175.16
<u>GUNDERSEN/OMDAL SCHOLARSHIP SAVINGS ACCOUNT</u>		
Beginning Balance, 1/1/21		\$500.00
Ending Balance, 12/31/21		\$550.13
<u>CD - GUNDERSEN/OMDAL SCHOLARSHIP</u>		
Beginning Balance, 1/1/21		\$36,462.83
Ending Balance, 12/31/21		\$34,499.20
<u>CD - THERESA WALTER SCHOLARSHIP</u>		
Beginning Balance, 1/1/21		\$3,803.12
Ending Balance, 12/31/21		\$2,806.94
<u>CD - THELMA WOLL JONES MEMORIAL SCHOLARSHIP</u>		
Beginning Balance, 1/1/21		\$42,915.10
Ending Balance, 12/31/21		\$40,958.04
<u>CD - BENEVOLENCE FUND</u>		
Beginning Balance, 1/1/21		\$1,063.23
Ending Balance, 12/31/21		\$1,065.00
<u>CD-LUCILLE PETERSON SCHOLARSHIP</u>		
Beginning Balance, 1/1/21		\$2,030.66
Ending Balance, 12/31/21		\$1,032.69
<u>BUTTON PETERSON BEQUEST</u>		
Beginning Balance, 1/1/21		\$100,028.30
Ending Balance, 12/31/21		\$100,043.26
<u>Building Fund</u>		
Beginning Balance, 1/1/21		\$11,588.27
Ending Balance, 12/31/21		\$16,558.27

2023 Proposed Spending Plan

Edison Lutheran Church

A Christ-centered community of faith, committed to being a Welcoming,

Nurturing and Serving Church for its community and the world.

This is the presentation of the Church Council’s Proposed Congregational Spending Plan for the year 2023. It reflects the mission we hope to accomplish in Jesus’ name. Where possible and appropriate, we will attempt to explain changes and any increased proposed dollar amounts. Our giving for the year exceeded our budgeted spending by the end of November. On the strength of that giving, council has proposed a 16% budget increase, nearly a third of which is the result of increasing our gifts to ministry partners listed under Benevolence on our spending plan.

Sunday, January 29, 2023 is the annual congregational meeting to adopt the spending plan. Please read the proposed plan and make notes of your questions and concerns where possible, so they may be voiced at the meeting. We remind you that the Church’s constitution defines a “Voting Member” as “Confirmed members who have worshipped and communed during the current or preceding year and have given a contribution of record.”

Please meditate on this plan. It is PROPOSED by the Council as a tool to make Edison Lutheran Church’s mission possible, effective, and efficient. ELC continues to fulfill its mission with the time, talent, and monies that are so graciously given by its members. The Church Council submits this proposed spending plan to the congregation after much thought and prayer, and feels that it is attainable through the offerings, building use fees and other miscellaneous receipts each week.

Respectfully Submitted, Edison Lutheran Church Council

2023 Proposed Spending Plan

Pastor's Salary/Benefits	2022 Spend	2022 Budget	2023 Proposed
Salary	\$ 41,886.96	\$ 41,887.00	\$ 45,740
Housing Allowance	\$ 35,000.04	\$ 35,000.00	\$ 38,220
Pension/Health	\$ 33,630.24	\$ 33,630.00	\$ 36,724
Social Security Offset	\$ 6,000.96	\$ 6,001.00	\$ 6,553
Total	\$ 116,626.80	\$ 116,518.00	\$ 127,357
Pastors Other Expenses	2022 Spend	2022 Budget	2023 Proposed
Mileage (Pastor & Intern)	\$ 1,271.92	\$ 2,000.00	\$ 2,000.00
Continuing Education	\$ 1,369.50	\$ 1,500.00	\$ 1,500.00
Good Samaritan Fund	\$ 868.09	\$ 1,000.00	\$ 1,000.00
Resource Materials	\$ 163.10	\$ 500.00	\$ 500.00
Intern Expenses	\$ 240.00		
Total	\$ 3,912.61	\$ 5,000.00	\$ 5,000

2023 Proposed Spending Plan Continued

Staff	2022 Spend	2022 Budget	2023 Proposed
Intern	\$ 10,000.00	\$ 10,000.00	\$ 20,000
Choir Director	\$ 9,772.44	\$ 9,775.00	\$ 10,675
Youth Choir Director	\$ 1,483.20	\$ 1,483.00	\$ 1,620
Choir Accompanist	\$ 1,854.00	\$ 3,605.00	\$ 2,050
Worship Accompanist	\$ 13,155.36	\$ 13,155.00	\$ 14,365
Office Secretary	\$ 25,741.31	\$ 26,780.00	\$ 29,244
Supply Pastor	\$ 750.00	\$ 1,600.00	\$ 1,600
Mileage - Supply Pastor	\$ 128.70	\$ 300.00	\$ 300
Employer FICA/Medicare	\$ 4,857.12	\$ 4,000.00	\$ 5,500
Employer L & I	\$ 1,040.74	\$ 950.00	\$ 1,200
WA Paid Family Leave	\$ 507.29	\$ 350.00	\$ 700
Total	\$ 69,290.16	\$ 71,998.00	\$ 87,254
Office/Administration	YTD	Budget	
Computer Equipment: New/Updating	\$ 1,578.72	\$ 4,500.00	\$ 4,500
Computer Fees: ISP/software	\$ 927.99	\$ 850.00	\$ 1,050
Equipment Lease	\$ 5,023.58	\$ 5,200.00	\$ 5,678
Mileage Reimbursement Others	\$ -	\$ 100.00	\$ 100
Nonprofit Corporation Licensing	\$ 20.00	\$ 20.00	\$ 20
Taxes and Licenses	\$ -	\$ 50.00	\$ 50
Office Supplies (including paper)	\$ 1,618.24	\$ 1,500.00	\$ 1,900
Postage	\$ 1,017.56	\$ 900.00	\$ 1,200
Property Tax	\$ 190.12	\$ 250.00	\$ 250
Telephone/Internet	\$ 3,384.12	\$ 3,600.00	\$ 3,600
Total	\$ 13,760.33	\$ 16,970.00	\$ 18,348
Benevolence	YTD	Budget	
NW WA Synod/ELCA	\$ 13,328.99	\$ 13,329.00	\$ 14,500
Assembly Offering	\$ -	\$ 100.00	\$ 0
Dancraig Medium English School	\$ 3,500.00	\$ 3,500.00	\$ 12,000
Helping Hands Food Bank	\$ 2,500.00	\$ 2,500.00	\$ 3,000
Family Promise	\$ 2,500.00	\$ 2,500.00	\$ 3,000
El Camino de Emaus	\$ 2,500.00	\$ 2,500.00	\$ 3,000
Friendship House	\$ 2,500.00	\$ 2,500.00	\$ 3,000
Josephine Home	\$ 2,500.00	\$ 2,500.00	\$ 3,000
Lutherwood	\$ 2,500.00	\$ 2,500.00	\$ 3,000
Lutheran World Relief	\$ 2,500.00	\$ 2,500.00	\$ 3,000
Lutheran Campus Ministry WWU	\$ 500.00	\$ 500.00	\$ 500
UW Campus Ministry			\$ 500
PLU - Campus Ministry	\$ 500.00	\$ 500.00	\$ 500
Wycliff Bible Translators	\$ 500.00	\$ 500.00	\$ 500
Total	\$ 35,828.99	\$ 35,929.00	\$ 49,500

2023 Proposed Spending Plan Continued

Church Council	2022 Spend	2022 Budget	2023 Proposed
Synod Assembly	\$ 350.00	\$ 450.00	\$ -
Council Activities	\$ 275.00	\$ 1,500.00	\$ 1,500
Conferences/Retreats	\$ -	\$ 100.00	\$ 100
Total	\$ 625.00	\$ 2,050.00	\$ 1,600
Property & Management	YTD	Budget	
Building Maintenance/Repair	\$ 3,331.37	\$ 2,500.00	\$ 3,500
Grounds Maintenance	\$ 8.46	\$ 100.00	\$ 100
Parish House Maintenance/Repair	\$ 256.34	\$ 500.00	\$ 500
Cleaning Staff	\$ 3,005.00	\$ 3,000.00	\$ 3,300
Electricity	\$ 6,887.66	\$ 9,000.00	\$ 9,000
Garbage	\$ 614.83	\$ 610.00	\$ 650
Insurance:Liability & Fire	\$ 7,171.00	\$ 7,200.00	\$ 7,703
Maintenance/Cleaning Supplies	\$ 412.14	\$ 300.00	\$ 300
Water	\$ 525.12	\$ 700.00	\$ 700
Total	\$ 22,211.92	\$ 23,910.00	\$ 25,753
Worship & Music	YTD	Budget	
Altar Guild/Worship supplies	\$ 2,325.06	\$ 3,800.00	\$ 3,800
Piano/Organ Maintenance Repair	\$ -	\$ 500.00	\$ 500
Guest Musician	\$ 375.00	\$ 1,000.00	\$ 1,000
Music Supplies & License Fees	\$ 1,314.08	\$ 1,500.00	\$ 1,500
Total	\$ 4,014.14	\$ 6,800.00	\$ 6,800
Christian Education	YTD	Budget	
Adult Education	\$ 205.34	\$ 100.00	\$ 550
Confirmation Retreat	\$ -	\$ 500.00	\$ 500
Sunday School Curriculum & Supplies	\$ 1,405.93	\$ 2,150.00	\$ 2,200
VBS	\$ -	\$ 25.00	\$ 25
Total	\$ 1,611.27	\$ 2,775.00	\$ 3,275
Youth	YTD	Budget	
ELC Scholarship	\$ 2,000.00	\$ 2,000.00	\$ 2,000
Youth Camperships for Lutherwood	\$ 3,600.00	\$ 1,400.00	\$ 4,000
Youth Group	\$ 918.97	\$ 600.00	\$ 2,500
Total	\$ 6,518.97	\$ 4,000.00	\$ 8,500

2023 Proposed Spending Plan Continued

Parish Life	2022 Spend	2022 Budget	2023 Proposed
Committee Activities	\$ 29.39	\$ 300.00	\$ 300
Fellowship Kitchen/Food Supplies	\$ 423.24	\$ 500.00	\$ 500
Total	\$ 452.63	\$ 800.00	\$ 800
Evangelism	YTD	Budget	
Devotional Booklets	\$ 301.87	\$ 165.00	\$ 240
Lutheran Magazine	\$ 707.87	\$ 750.00	\$ 750
Gift Bags	\$ 224.15	\$ 200.00	\$ 600
Brochures/Mass Mailings/Flyers	\$ 519.73	\$ 700.00	\$ 800
Advertising	\$ 1,615.28	\$ 2,000.00	\$ 1,000
Total	\$ 3,368.90	\$ 3,815.00	\$ 3,390
Social Concerns	YTD	Budget	
Committee Activities	\$ -	\$ 50.00	\$ 50
Friendship House Dinners	\$ 808.85	\$ 1,000.00	\$ 1,500
Family Promise	\$ 398.07	\$ 750.00	\$ 950
Total	\$ 1,206.92	\$ 1,800.00	\$ 2,500
Stewardship & Finance	YTD	Budget	
Banking Expenses (bill pay + Checks)	\$ 131.50	\$ 250.00	\$ 250
Bookkeeping Services	\$ 675.98	\$ 650.00	\$ 950
Offering Envelopes	\$ -	\$ 150.00	\$ 150
Total	\$ 807.48	\$ 1,050.00	\$ 1,350
Total Expenses	\$ 280,236.12	\$ 293,415.00	\$ 341,427

Summary - 2023 Proposed Budget

	2022 Spend	2022 Budget	2023 Proposed
Subtotal Pastor	\$ 116,626.80	\$ 116,518	\$ 127,357
Subtotal Pastor's Other Expenses	\$ 3,912.61	\$ 5,000	\$ 5,000
Subtotal Staff	\$ 69,290.16	\$ 71,998	\$ 87,254
Subtotal Office Admin	\$ 13,760.33	\$ 16,970	\$ 18,348
Subtotal Benevolence	\$ 35,828.99	\$ 35,929	\$ 49,500
Subtotal Church Council	\$ 625.00	\$ 2,050	\$ 1,600
Subtotal Property & Management	\$ 22,211.92	\$ 23,910	\$ 25,753
Subtotal Worship & Music	\$ 4,014.14	\$ 6,800	\$ 6,800
Subtotal Christian Education	\$ 1,611.27	\$ 2,775	\$ 3,275
Subtotal Youth	\$ 6,518.97	\$ 4,000	\$ 8,500
Subtotal Fellowship & Parish Life	\$ 452.63	\$ 800	\$ 800
Subtotal Evangelism	\$ 3,368.90	\$ 3,815	\$ 3,390
Subtotal Social Concerns	\$ 1,206.92	\$ 1,800	\$ 2,500
Subtotal Stewardship & Finance	\$ 807.48	\$ 1,050	\$ 1,350
TOTAL BUDGET	\$ 280,236.12	\$ 293,415	\$ 341,427
\$ Needed per Sunday (2023 Proposed)		\$ 5,643	\$ 6,566